Town of Russiaville, Indiana Special Meeting for Budget Russiaville Town Hall - 6:00 pm July 11, 2023

Council Present – Don Parvin, Pat Reel, Myrna Claar, and Jake Gibson

Don Parvin opened the meeting.

Landen Bartley and Gale Schwarzkopf were present from the Russiaville Volunteer Fire Dept. Landen said he would like to have a \$2,000.00 increase making their appropriation \$22,000.00 for 2024.

Josh Fulkerson was present for the Marshal's Dept. Josh said he would be fine with everything mostly remaining the same for his line items, with just a few minor changes. There is enough in clothing for one reserve officer if it works out in 2024.

Craig Thompson was present for the Wastewater Dept. He had a report with revenue and expenditures for 2022 and year to date in 2023. Everything is included except for the repairs to the vac truck. Don Parvin thanked Craig for his work on this and at the plant and Megan for all the billing and work on collecting payments.

Jordan Bourff came in and asked if he could apologize for ripping branches off the tree in the park. The council said yes being it was an open meeting. Jordan said he was sorry for ripping the branches off the tree in the park, and he knows he shouldn't have done that because it is really stupid, and it is destruction of property. Also, he feels bad because he didn't have to pay for it or anything, he said he feels he should still have to plant the tree or whatever. Pat Reel asked Jordan if he would pick up the trash in the park if he sees any and put it in the trash cans. Jordan said he could do that. The council thanked him for coming in and apologizing to the council, and helping to keep the park nice for all.

Budget appropriation numbers were gone through line by line and projected as to what the council thought the town would need for 2024. Megan will total the

funds and let the council know what the grand total is. Megan will take the numbers to DLGF when she has her meeting on July 31st to see if it could be funded. The council tried to watch the amount and keep them lower this year as DLGF said we needed stay as much out of our cash balance last year and this year as we could.

Don Parvin thanked Gale Schwarzkopf for his and Darin's dedication and service to our community with their Auto-Techs business for many years now. They will be missed in this town, and he wishes them well in their next endeavors or retirement or whatever is brought their way.

There being no further business to discuss Pat Reel made a motion to adjourn at 7:42 pm. Jake Gibson seconded, and the meeting came to an end.

Don Parvin, President Megan Reel, Clerk-Treasurer