Town of Russiaville, Indiana Special Meeting for Budget Russiaville Town Hall – 5:00 pm August 21, 2025

Council Present – Roger Waddell, Don Parvin, and Greg Landrum

Don Parvin said a prayer, and the pledge was recited. Roger Waddell opened the meeting.

Dave Kieser was present to discuss interurban plans Phase II. We have a \$99K grant that was received. Dave said we would not need to do a public bid since the project is under \$150K, we can just get 2-3 random bids, and allow them 20 days to get them to us and make a decision of who to go with.

Don Parvin made a motion to move forward with Phase II plans for the interurb an using the RBDG grant. Greg Landrum seconded. Greg asked about our match for this grant. Dave said it would be \$25K. Roger Waddell asked when this would be started. Dave K. said the bids would be due the end of September. The motion carried with Don, Greg, and Don voting for passage.

Dave Kieser gave a quick congratulations on getting federal approval on the playground grant.

Dave Kieser said he will meet with Mark Fulk next week about the new TIF area.

Roger Waddell gave a overview of the paperwork that was prepared for the budget numbers to be looked at as they need to be cut down some in the general fund and MVH fund. Don Parvin suggested no raises, and just pay 3% of the employee portion of Perf.

Each line item was looked at in the general fund. After several were reduced, Don Parvin made a motion to pay the 3% of the employee portion of Perf but give 0% on raises. Greg Landrum seconded. Roger Waddell was opposed; therefore, the motion did not pass.

Roger Waddell said he agrees that paying the 3% Perf is a raise in the employee's paychecks, but it is not a raise of their salaries.

Don Parvin made a motion to cut the line items as discussed in the general fund. Greg Landrum seconded, and the motion carried with Don, Greg, and Roger voting for passage.

Went through MVH fund line by line, cutting some money off several line items, including the flock cameras that were added, cutting them completely. Don Parvin made a motion to cut the line items as discussed in the MVH fund. Greg Landrum seconded, and the motion carried with Don, Greg, and Roger voting for passage.

Don Parvin asked about the TIF Projects, adding that we need to find more revenue.

Roger Waddell gave info on the leak at the Community Center. The drain line was plugged for the a/c. Roger said the ceiling will need to be fixed again. Don said when we get a quote for that could we have them do a separate quote for pull down attic stairs. This would alleviate getting the large ladder every time we had to get up there. Don Parvin made a motion that if the quotes for these come back under \$5K then we will just go ahead and do it and not bring it to the council again. Greg Landrum seconded, and the motion carried with Don, Greg, and Roger voting for passage.

Greg Landrum made a motion for a plumbing company to give us a quote on fixing the drainage issues at the community center. Motion died for lack of a second.

After some further discussion on the drain line issue, Roger Waddell made a motion for Craig Thompson to figure out a method to fix the drain line that he is happy with. Don Parvin seconded, and the motion carried with Roger, Don, and Greg voting for passage.

There being nothing further to discuss, Don Parvin made a motion to adjourn. Greg Landrum seconded, and the meeting came to an end at 6:48 pm.

Roger Waddell, President Megan Reel, Clerk Treasurer